

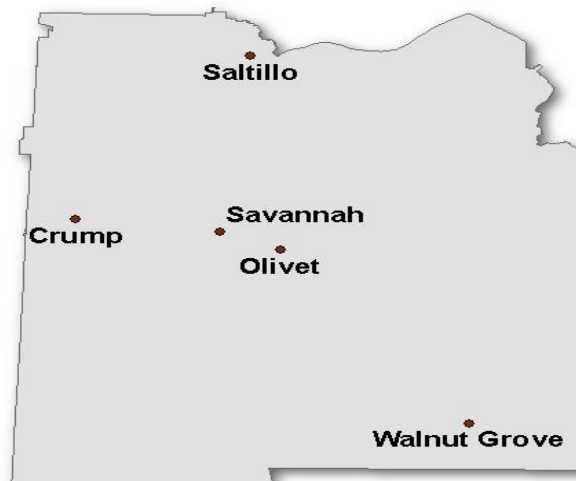
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## HARDIN COUNTY

County Seat  
Savannah

Square Miles  
577.32



	UNITED STATES	TENNESSEE	HARDIN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	25,679
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	26,012
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.5
Veterans, 2011-2015	20,108,332	462,414	2,150
Households, 2011-2015	116,926,305	2,504,556	9,871
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,290
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,740
Persons in poverty, percent	13.5	16.7	22.7
Population per square mile, 2010	87.4	153.9	45.1
Land area in square miles, 2010	3,531,905.43	41,234.90	577.32

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Hardin**

<b>2016-17 Tax Collections</b>	<b>Adamsville</b>	<b>Crump</b>	<b>Milledgeville</b>	<b>Saltillo</b>	<b>Savannah</b>	<b>Hardin County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$71,812	\$71,812
Beer	\$1,066	\$690	\$128	\$283	\$3,371	\$18,415	\$23,952
Business Tax	\$9,638	\$0	\$0	\$0	\$153,877	\$366,051	\$529,567
Excise	\$4,160	\$0	\$0	\$0	\$7,126	\$19,832	\$31,119
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$198	\$198
Gas & Motor Fuel	\$65,971	\$42,685	\$7,921	\$17,546	\$208,704	\$1,995,198	\$2,338,026
Income Tax	\$22,312	\$1,627	\$639	\$615	\$98,935	\$79,713	\$203,841
Mixed Drink	\$0	\$2,086	\$0	\$497	\$222	\$36,395	\$39,201
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$84,420	\$84,420
Sales	\$181,998	\$117,759	\$21,853	\$48,406	\$575,765	\$913,956	\$1,859,738
Severance	\$0	\$0	\$0	\$0	\$0	\$66,285	\$66,285
Telecomm Sales	\$201	\$130	\$24	\$54	\$637	\$3,916	\$4,962
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$23,673	\$23,673
TVA Replacement	\$25,015	\$16,112	\$2,990	\$6,623	\$78,981	\$1,077,274	\$1,206,995
<b>Total</b>	<b>\$310,362</b>	<b>\$181,090</b>	<b>\$33,555</b>	<b>\$74,025</b>	<b>\$1,127,618</b>	<b>\$4,757,138</b>	<b>\$6,483,788</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Hardin County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$101,061	\$0	\$101,061
Agricultural Resources Conservation Fund	\$42,234	\$0	\$42,234
Fairs	\$1,796	\$0	\$1,796
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$984,100	\$410,600	\$1,649,400	\$3,044,100	301
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$94,200	\$138,900	\$0	\$233,100	40
Independent Living	\$4,500	\$16,500	\$0	\$21,000	4

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$569,426	\$0	\$569,426	-
Fire Academy Trainees	\$0	\$0	\$0	159
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,000	\$0	\$27,000	45
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,213	\$68,714	\$72,927	13,990	133
OPTIONS	\$61,005	\$0	\$61,005	-	41
State Health Insurance Assistance Program (SHIP)	\$0	\$16,564	\$16,564	-	690

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$115,767	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$44,839,205	\$1,723

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,100	\$0	\$374,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$433,100	\$0	\$433,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$138,935	\$0	\$138,935

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$366,655	\$43,635	\$410,290	24

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,654	\$0	\$23,654
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$300,000	\$300,000	206	-
K-12 Programs	\$15,388,074	\$4,793,746	\$20,181,820	3,450	223
Pre-Kindergarten Programs	\$560,532	\$0	\$560,532	130	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$16,396	\$3,884	\$20,280	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,532	\$123	\$1,655	281
State Parks	\$6,423,593	\$13,912	\$6,437,505	1,417

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Walker Branch Hills

State Parks Name(s): Pickwick Landing

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	21

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	18,666	366,649

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$16,762	\$13,371	\$0	\$0	\$30,132	23
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$87,532	\$0	\$0	\$0	\$87,532	-
Healthier Beginning Programs	\$0	\$98,235	\$0	\$0	\$98,235	18
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$70,379	\$70,379	62
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	17
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,405	\$6,610	\$0	\$0	\$10,016	19
Tobacco Settlement Funds	\$15,439	\$0	\$0	\$0	\$15,439	1,319
Women, Infant, Children (WIC)	\$0	\$583,939	\$205,944	\$0	\$789,884	1,703

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	236	\$1,576	248	\$910,264
Colleges of Applied Technology	\$1,432,300	\$0	\$1,432,300	1	20	226	-	\$0	-	\$0
Community Colleges	\$738,062	\$0	\$738,062	1	-	300	-	\$0	-	\$0
Universities	\$189,896	\$0	\$189,896	-	3	241	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,545	\$0	\$2,545	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$19,614	\$0	\$19,614	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,942	\$0	\$3,942	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Crump

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	189

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$51,291	\$51,291	\$0	41,896
Child Care Certificate Program	\$0	\$0	\$0	\$85,673	53
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,080,491	1,612
Families First Cash Assistance	\$82,359	\$246,146	\$328,504	\$0	4,133
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,194,234	\$8,194,234	\$0	70,210
Vocational Rehabilitation (Direct Client Services)	\$9,926	\$36,675	\$46,601	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,013	\$0	\$24,013	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	167	-	53
Unemployment Insurance Benefits	\$731,654	\$5,772	\$737,426	-	-	-
Workers Compensation	\$29,065	\$0	\$29,065	-	252	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$625,209	35	\$9,598,417

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$122,537	\$0	\$0	\$122,537	104
Crisis Services Continuum	\$92,167	\$0	\$0	\$92,167	707
Other Mental Health Services	\$0	\$0	\$0	\$214,704	811
Regional Mental Health Institute	\$0	\$0	\$0	\$631,164	41
Substance Abuse Services	\$0	\$0	\$0	\$221,900	99

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,588	\$10,785	\$19,373	1	-	-	32	2	34

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$277,948	\$0	\$277,948	24

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	6,711	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,110	-
Highway Safety Grants	\$0	\$29,000	\$29,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,775

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$1,798	\$1,798	\$3,596

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$9,253,262	\$17,211,094	\$26,464,357	3,639
Children on TennCare	\$4,966,952	\$9,238,544	\$14,205,496	3,630
CHOICES Enrollees	\$5,468,689	\$10,171,777	\$15,640,466	293
Cover Kids	\$48,419	\$622,013	\$670,431	317
Cover RX	\$31,764	\$0	\$31,764	196
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$131,720	\$244,440	\$376,160	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,518	\$0	\$2,518

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,782	\$10,500	\$16,282	4	62
Other Forensic Tests	\$0	\$0	\$0	-	387

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$8,122	\$1,383,835	\$1,391,957	2	541	543

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	20,109	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$134,156	\$27,637	\$161,793	-	1
Bridge Grant Program	\$178,599	\$0	\$178,599	-	-
State Aid Road Program	\$324,200	\$0	\$324,200	-	-
State-maintained Highways	\$1,317,159	\$0	\$1,317,159	158	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,343,151	\$0	\$10,343,151

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,226,000	\$9,226,000	2,142

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$5,313	\$0	\$5,313	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,920	8,994	788

Wildlife Management Areas Acres: 11,695

Wildlife Management Areas Name(s): Hardin County WMA, Chambers Creek, White Oak WMA, Dry Creek WMA